Strategic Plan Gantt chart 2015-2018

2015		2016				2017				2018			
Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
Lobby reboot													
104 planning and fundraising													
Facilities small projects vetting process established													
OLS Phase 3 program/plan and campaign													
	Facilities inventory list > Ongoing facilities improvements according to plan												
		Optimal Classroom use											
	Display student work												
		Involve Ext Comm, APC in facilities plans											
							Build science lab						
						6 new/renewed community institution partnerships							
STAFF: Cleanliness													
							Classroom science	room improvements					
Involve new parent org in facilities planning													
		Auxiliary programs premiere w/partnerships					Revisit aux programs to net $150K						
STAFF: Science curriculum dive				STAFF: Math curriculum dive				STAFF: Arts Integration curriculum dive					
				STAFF: Ideal science curriculum (implementation)								STAFF: Arts Integration (implementati	
						Institutional partnerships							
	Use Landscape of Learning for classrooms												
	STAFF: Student achievement data team												
							Recommend/implement tuition sib disc/disc/freeze						
			Financial Aid metrics										
		STAFF: Determine full capacity, plan, retention rate											
	Determine and implement financial sustainability plan												
	Fiscal health metrics and recommendations												
		Identify creative ways to use endowment											
								Diversify revenue streams					
						Increase BLW Fund							
		STAFF: HR Compliance		STAFF: HR Rvw	STAFF: Invest in admin								
			20 new families enrolled; cross-school messaging										
			Financial Aid metrics										
STAFF: LoL w/Parent Org													
	STAFF: Annual report			STAFF: Annual report				STAFF: Annual report				STAFF: Annual report	
	STAFF: Student achievement data team			STAFF: Achievement Report				STAFF: Achievement Report				STAFF: Achievement Report	
BOARD: Elevator pitch													
BOARD: Committees, calendar, communication to support Strat Plan													
			STAFF: Parent survey				STAFF: Parent survey				STAFF: Parent survey		
	STAFF: Comm plan for GP, alumns, friends, parents												
BOARD: Invest in top strategic plan initiatives				BOARD: Invest in top strategic plan initiatives				BOARD: Invest in top strategic plan initiatives				BOARD: Invest in top strategic plan ini	
STAFF: Parent ed				STAFF: Parent ed				STAFF: Parent ed				STAFF: Parent ed	
											STAFF: Ancona archive		
		STAFF: launch new program for building strong relationships with our neighbors											
			STAFF: publish 1yr calendar events				STAFF: publish 1yr calendar events				STAFF: publish 1yr calendar events		
Involve APC in community building													

- Fiscal health
- Tuition, economic diversity, enrollment, retention
- Facilities
- Educational program
- Communications
- Community building
- Enrollment & retention